

Hancock Budget Advisory Committee
November 13, 2014

Present: Mark Lombardi, Pat Payne, Ron Mack, and Lauren Carney
Absent: Matthew Hale

The meeting was called to order by Ron Mack at 7:13PM.

The committee discussed a schedule for the Hancock Budget Advisory Committee (HBAC) would meet. It was agreed that Thursday nights would work the best. The only exception would be the first Thursday of the month; Pat and Lauren have a conflict. The next meeting will be Thursday, November 20th at 6PM.

The committee discussed the order of meeting with department heads and town organizations that have submitted proposed budgets.

It was agreed that Ron Mack would invite Diane Kendall to the November 20th meeting to review some of the administrative aspects of the budgets and spread sheets HBCA received.

Possible questions:

Is there an easier way to compare past budget figures with proposed 2015 budget?

Is it possible to get an updated 2014 Profit and Loss Report?

Looking at the income report – why is the room and meals tax line empty?

Ask for an update on any possible warrant articles.

Explain the step and job classifications – who determines a job classification for a position.

Explanation of the tax collector budget.

Of the received proposed budgets, the committee reviewed which proposed budgets and department heads/chairs HBAC would like to meet with; Police Department (Andy), Fire Department (Nevan), Library (Amy), Tax Collector (Rennie), Fireworks Fund and Public Works (Building Maintenance, Bridge Maintenance, Cemetery, Highway, and Highway Block Grant) (Kurt).

It was determined that present time; the committee would like to meet with Police Department, Fire Department, and Public Works. After meeting with Diane the committee will determine if they wish to meet with the Library or Tax Collector. It was determined that there is no need to meet with the Fireworks Fund.

Ron Mack will invite Diane to meet with the HBAC on November 20, 2014. If Diane is unavailable Ron will invite Andy (Police Department) and Nevan (Fire Department) to present their proposed budgets.

The November 20 meeting will start at 6:00 PM.

Pat and Lauren cannot meet December 4th. The committee will determine if there is another day the first week of December to meet.

The meeting ended at 7:55 PM.

Respectfully submitted.

Lauren Carney