

Hancock Budget Advisory Committee
October 22, 2013
Minutes

Present: Lauren Carney, Matthew Hale, Ron Mack, and Pat Payne

The meeting was called to order at 6:05.

Ron Mack reported that the department draft budgets for 2014 are rolling in. Barbara Caverly is assembling the information and has passed on FY 2015 budget information for the Fire, Police, Highway, Town Administrative committees, Conservation Comm, Zoning, and Recreation departments. Ron mentioned that in addition to the budget we may have some warrant articles to look at as well.

Potential warrant articles are:

Police Department: A new cruiser

2. Highway Department: Backhoe - major be-build or purchase a new one

3. Administration: request to increase capital reserve funds from current levels of \$50k-60k, up to the \$120K to \$150K level

The committee reviewed schedules and determined Tuesday evenings to be the most workable day/time to meet. The HBAC committee agreed that they will attempt to attend the Selectboard meetings when the board meets with town department heads to review their departmental budget requests.

The next meeting of the HBAC will be on Tuesday, November 5th, 2013, at 6 PM.

Ron Mack will ask Kurt Grassett to attend to review the Highway budget request for 2015.

The meeting adjourned at 6:25 PM

Respectfully submitted,
Matthew Hale