

**Town of Hancock  
Proposed Budget Expenses for 2014**

<b>Acct</b>	<b>Department</b>	<b>2013 Budget</b>	<b>2014 Proposed</b>
4130	Executive	\$183,985	\$185,708
4140	Election / Registration	\$21,078	\$21,843
4150	Financial Administration	\$14,292	\$15,251
4153	Legal Expense	\$5,100	\$8,100
4155	Employee Benefits	\$279,782	\$298,133
4191	Planning/Zoning/Historic Dist.	\$1,600	\$1,750
4194	Government Buildings	\$80,046	\$70,722
4195	Cemeteries	\$9,956	\$11,414
4196	Insurance	\$31,000	\$25,810
4197	SWRPC	\$1,816	\$1,814
4210	Police	\$223,654	\$233,151
4212	Police Special Details	\$5,000	\$5,000
4215	Ambulance	\$11,342	\$15,286
4221	Fire Department	\$74,536	\$76,604
4231	Fire Hydrants	\$8,250	\$9,900
4241	Code Enforcement	\$3,550	\$4,550
4290	Emergency Management	\$150	\$150
4291	A.D.A.	\$0	\$0
4299	FEMA; State & Fed. Grants	\$0	\$0
4312	Highway/Road Maintenance	\$463,822	\$467,915
4313	Bridges	\$535	\$535
4316	Street Lighting	\$2,220	\$2,220
4319	Highway Block Grant	\$78,384	\$78,540
4324	Transfer / Recycling	\$104,644	\$107,894
4329	Bioremediation	\$1,702	\$1,250
4415	Health / Human Services	\$5,368	\$5,368
4445	Welfare	\$12,825	\$12,800
4520	Parks & Recreation	\$19,790	\$19,710
4523	Newsletter	\$5,000	\$5,100
4525	Common Commission	\$4,127	\$4,209
4526	HEAT	\$150	\$250
4551	Library	\$71,966	\$76,048
4583	Patriotic Purposes	\$6,100	\$6,200
4611	Conservation	\$1,400	\$1,410
4711	Principal LT Notes & Bonds	\$108,350	\$121,372
4721	Interest LT Notes & Bonds	\$13,598	\$10,133
	<b>Total without Water</b>	<b>\$1,855,118</b>	<b>\$1,906,139</b>
3914	Water Department	\$64,762	\$64,467
	<b>Expense Grand Total</b>	<b>\$1,919,880</b>	<b>\$1,970,606</b>

**Town of Hancock  
Proposed Revenue 2014**

<b>Acct</b>	<b>Department</b>	<b>2013 Budget</b>	<b>2014 Proposed</b>
3120	Land Use Change Tax	\$100	\$500
3185	Timber Yield Tax	\$6,600	\$8,000
3186	Payment in Lieu of Taxes	\$32,500	\$32,620
3190	Interest/Penalties on Taxes	\$22,000	\$23,000
3191	Excavation Tax	\$0	\$0
3210	Licenses / Permits	\$10,200	\$11,000
3220	Motor Vehicles	\$270,000	\$270,000
3230	Building Permits	\$4,000	\$5,000
3290	Other Licenses	\$2,800	\$2,900
3319	Fed. Grants / Reimburse	\$39,000	\$0
3351	NH Shared Revenue	\$0	\$0
3352	NH Rooms & Rental	\$73,394	\$73,394
3353	NH Highway Block Grant	\$78,510	\$78,540
3357	State / Federal Floodland	\$4,853	\$1,832
3359	State Misc. Revenues		\$0
3401	Income From Departments	\$65,021	\$28,750
3404	Transfer / Recycling	\$0	\$22,750
3501	Sales of Town Property	\$100	\$1,200
3502	Interest on Investments	\$650	\$620
3503	Income from Rents	\$29,808	\$29,808
3506	Insurance Dividends	\$0	\$8,076
3508	Miscellaneous Revenues	\$0	\$0
3912	From Special Revenue Funds	\$14,723	\$13,440
3916	Income from Trust Funds	\$6,756	\$6,614
3934	Proc. From Long Term Notes	\$360,000	\$985,000
	<b>Total without Water</b>	<b>\$1,021,015</b>	<b>\$1,603,044</b>
3914	Water Department	\$64,762	\$64,467
	<b>Revenue Grand Total</b>	<b>\$1,085,777</b>	<b>\$1,667,511</b>