

**Town of Hancock  
Proposed Budget Expenses for 2013**

<b>Acct.</b>	<b>Department</b>	<b>2012 Budget</b>	<b>2013 Proposed</b>
4130	Executive	\$178,644	\$183,985
4140	Election / Registration	\$20,409	\$21,078
4150	Financial Administration	\$13,430	\$14,292
4153	Legal Expense	\$5,100	\$5,100
4155	Employee Benefits	\$265,629	\$279,782
4191	Planning/Zoning/Historic Dist.	\$1,500	\$1,500
4194	Government Buildings	\$71,532	\$80,046
4195	Cemeteries	\$22,655	\$9,956
4196	Insurance	\$32,500	\$31,000
4197	SWRPC	\$1,820	\$1,816
4210	Police	\$223,722	\$223,654
4212	Police Special Details	\$5,000	\$5,000
4215	Ambulance	\$14,665	\$11,342
4221	Fire Department	\$71,436	\$74,536
4231	Fire Hydrants	\$5,800	\$8,250
4241	Code Enforcement	\$3,750	\$3,550
4290	Emergency Management	\$470	\$150
4291	A.D.A.	\$0	\$0
4299	FEMA; State & Fed. Grants	\$0	\$0
4312	Highway/Road Maintenance	\$424,970	\$463,822
4313	Bridges	\$500	\$535
4314	Highway Block Grant	\$82,614	\$78,384
4316	Street Lighting	\$2,172	\$2,220
4324	Transfer / Recycling	\$100,554	\$104,644
4329	Bioremediation	\$1,184	\$1,702
4415	Health / Human Services	\$4,780	\$5,368
4445	Welfare	\$9,000	\$12,825
4520	Parks & Recreation	\$19,375	\$19,790
4523	Newsletter	\$5,000	\$5,000
4525	Common Commission	\$3,243	\$4,127
4526	HEAT	\$150	\$150
4551	Library	\$65,307	\$71,966
4583	Patriotic Purposes	\$6,100	\$6,100
4611	Conservation	\$1,100	\$1,400
4711	Principal LT Notes & Bonds	\$141,269	\$108,350
4721	Interest LT Notes & Bonds	\$15,612	\$13,598
	<b>Total without Water</b>	<b>\$1,820,992</b>	<b>\$1,855,018</b>
3914	<b>Water Department</b>	<b>\$60,462</b>	<b>\$64,762</b>
	<b>GRAND TOTAL</b>	<b>\$1,881,454</b>	<b>\$1,919,780</b>
02/11/2013			

### Proposed Budget Revenue for 2003

Acct.	Department	2012 Budget	2013 Budget
3120	Land Use Change Tax	\$3,000	\$700
3185	Timber Yield Tax	\$5,000	\$5,000
3186	Payment in Lieu of Taxes	\$30,121	\$32,500
3190	Interest/Penalties on Taxes	\$26,000	\$26,506
3191	Excavation Tax	\$50	\$50
3210	Licenses / Permits	\$10,000	\$10,200
3220	Motor Vehicles	\$270,000	\$270,000
3230	Building Permits	\$2,300	\$2,500
3290	Other Licenses	\$3,000	\$3,000
3319	Fed. Grants / Reimburse	\$0	
3351	NH Shared Revenue	\$0	
3352	NH Rooms & Rental	\$73,885	\$73,885
3353	NH Highway Block Grant	\$82,613	\$78,384
3354	State / Federal Floodland	\$1,832	\$1,832
3359	State Misc. Revenues	\$0	
3401	Income From Departments	\$23,900	\$27,740
3404	Transfer / Recycling	\$23,850	\$27,850
3501	Sales of Town Property	\$51,000	\$1,200
3502	Interest on Investments	\$2,625	\$1,250
3503	Income from Rents	\$35,048	\$30,908
3506	Insurance Dividends	\$0	\$0
3508	Miscellaneous Revenues	\$10,000	\$0
3912	From Special Revenue Funds	\$14,639	\$14,366
3916	Income from Trust Funds	\$19,455	\$6,756
<b>Total without Water:</b>		<b>\$688,318</b>	<b>\$614,627</b>
3914	Water Department	<b>\$60,462</b>	<b>\$64,762</b>
<b>GRAND TOTAL</b>		<b>\$748,780</b>	<b>\$679,389</b>